

# 2017 - 2018 FACTBOOK

A black and white photograph of the Tennessee State Capitol building. The building features a prominent central dome with a classical pediment and columns. In the foreground, two tall flagpoles stand; the left one flies the United States flag, and the right one flies the Tennessee state flag. The scene is partially framed by trees on the left and right sides.

## TENNESSEE GENERAL ASSEMBLY

SENATE AND HOUSE FINANCE  
WAYS AND MEANS COMMITTEE



**STATE OF TENNESSEE**  
**FINANCE, WAYS AND MEANS COMMITTEE**  
*Senate and House of Representatives*

**BO WATSON**

CHAIRMAN

Senate Finance, Ways and Means Committee  
Suite 706, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-3227

**CHARLES M. SARGENT, JR.**

CHAIRMAN

House Finance, Ways and Means Committee  
Suite 624, Cordell Hull  
Nashville, Tennessee 37243  
(615) 741-6808

November 1, 2017

TO: The Honorable Randy McNally, Speaker of the Senate  
The Honorable Beth Harwell, Speaker of the House  
Members of the 110th General Assembly

We are pleased to present this Fact Book that provides an overview of the FY 17-18 budget. It also contains a broad range of departmental information we hope you will find informative.

The Senate and House Finance, Ways and Means Committees and the Office of Legislative Budget Analysis hope you find this information useful for speeches, constituents' questions and general information. A copy of this document will also be made available for download on the website of the Tennessee General Assembly.

Very truly yours,

A handwritten signature in black ink, appearing to read "Bo Watson".

Bo Watson

A handwritten signature in black ink, appearing to read "Charles M. Sargent, Jr.".

Charles M. Sargent, Jr.

GENERAL BUDGET INFORMATION

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# TENNESSEE GENERAL ASSEMBLY 2017-18 FACT BOOK

## SENATE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Senator Bo Watson, Chair  
Senator John Stevens, First Vice-Chair  
Senator Doug Overbey, Second Vice-Chair  
Senator Steven Dickerson  
Senator Todd Gardenhire  
Senator Ferrell Haile  
Senator Thelma Harper  
Senator Joey Hensley  
Senator Bill Ketron  
Senator Mark Norris  
Senator Reginald Tate

## HOUSE FINANCE, WAYS AND MEANS COMMITTEE MEMBERS

Rep. Charles Sargent, Jr., Chair  
Rep. Kevin Brooks, Vice-Chair  
Rep. David Byrd  
Rep. Karen Camper  
Rep. Mike Carter  
Rep. Jim Coley  
Rep. John Crawford  
Rep. John DeBerry, Jr.  
Rep. Craig Fitzhugh  
Rep. Brenda Gilmore  
Rep. David Hawk  
Rep. Patsy Hazlewood  
Rep. Gary Hicks  
Rep. Matthew Hill  
Rep. Curtis Johnson  
Rep. Harold Love, Jr.  
Rep. Susan Lynn  
Rep. Gerald McCormick  
Rep. Steve McDaniel  
Rep. Larry Miller  
Rep. Art Swann  
Rep. Ryan Williams  
Rep. Tim Wirgau

## OFFICE OF LEGISLATIVE BUDGET ANALYSIS

Catherine Haire, Senate Budget Analysis Director  
Cathy Higgins, House Budget Analysis Director  
Cordell Hull Suite G-104  
(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/#lba>

## WEBSITES

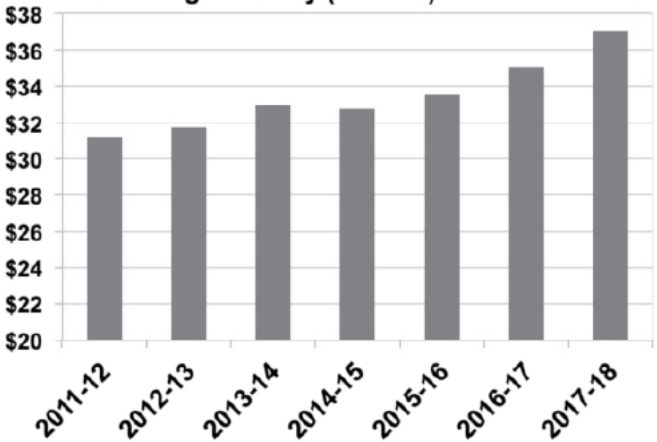
Tennessee General Assembly.....[www.capitol.tn.gov/](http://www.capitol.tn.gov/)  
State of Tennessee.....[www.tn.gov/](http://www.tn.gov/)

## TOTAL STATE BUDGET 2017-18

Revenue Sources	Amount	% of Total
State Funds	\$17,828,016,100	48.0
Federal Funds	13,592,703,700	36.7
Current Services and Other	5,582,206,300	15.1
Bonds	80,000,000	0.2
<b>Total</b>	<b>\$37,082,926,100</b>	<b>100.0</b>

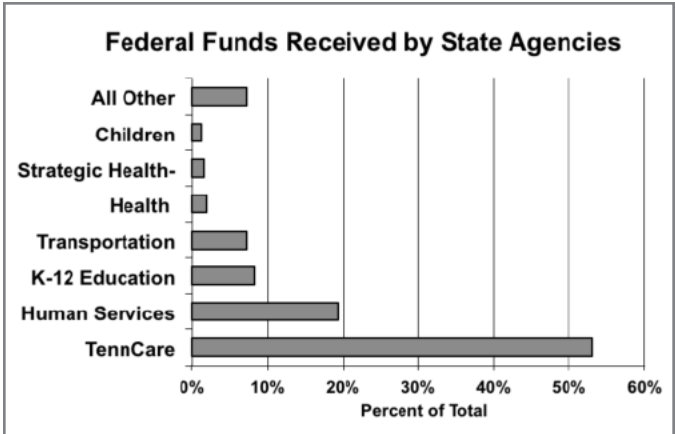
Expenditures	Amount	% of Total
General Government	\$1,475,486,800	4.0
K-12 Education	6,248,220,800	16.9
Higher Education	4,432,608,900	12.0
Health/Social Services	16,801,847,700	45.2
Law, Safety, and Correction	1,889,378,700	5.1
Resources/Regulation	985,432,600	2.7
Business/Economic Dev.	679,505,300	1.8
Transportation	2,075,941,900	5.6
Debt Service Fund	380,308,000	1.0
Capital Outlay	746,282,500	2.0
Facilities Revolving Fund	280,812,900	0.8
Cities and Counties	1,087,100,000	2.9
<b>Total</b>	<b>\$37,082,926,100</b>	<b>100.0</b>

### Total Budget History (Billions) Excludes Bonds



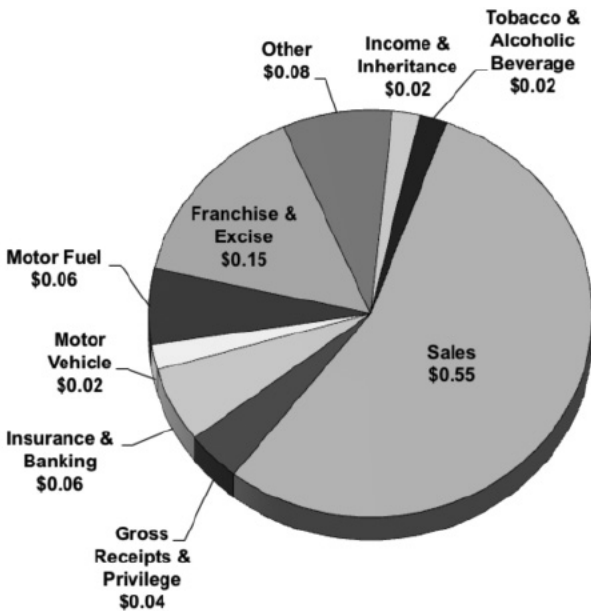
## TOTAL FEDERAL FUNDS RECEIVED BY STATE AGENCIES

<b>FY 2017-18</b>	<b>\$13,592,703,700</b>	<b>% of Total</b>
TennCare	\$7,217,009,600	53.1
Human Services	\$2,621,663,100	19.3
K-12 Education	\$1,124,801,500	8.3
Transportation	\$995,782,800	7.3
Health	\$252,260,400	1.9
Strategic Health-Care Programs	\$218,669,200	1.6
Children Services	\$169,355,600	1.2
All Other Agencies	\$993,161,500	7.3

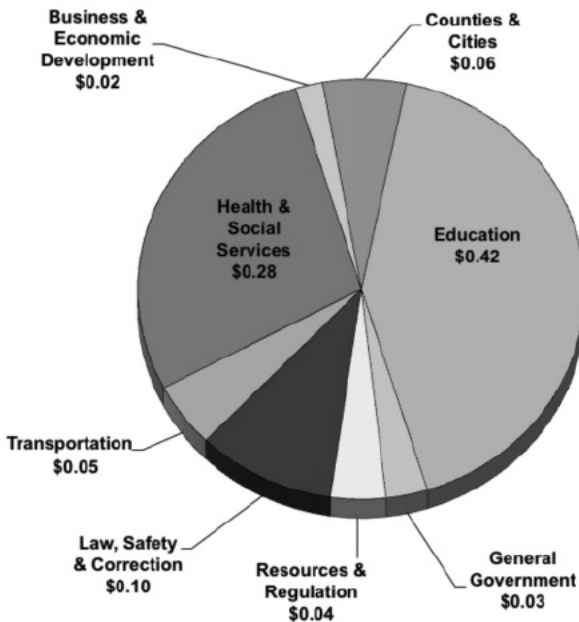


## TOTAL STATE TAX DOLLARS 2017-18

### WHERE YOUR STATE TAX DOLLAR COMES FROM



### WHERE YOUR STATE TAX DOLLAR GOES



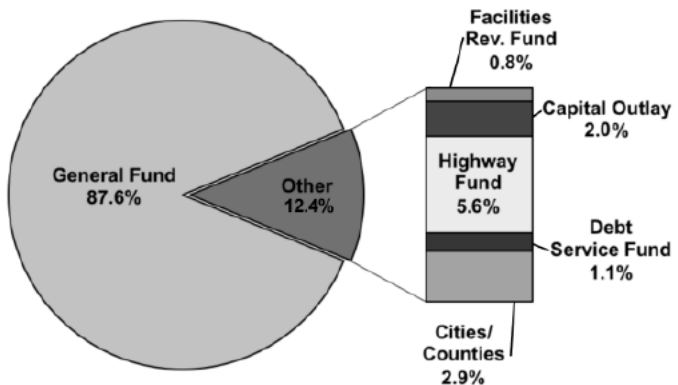
## STATE REVENUES BY FUND 2017-18

Source	Amount	% of Fund	% of Total
<b>General Fund</b>			
Sales and use tax	\$3,122,500,000	37.6	19.5
Income tax	143,100,000	1.7	0.9
Privilege tax	335,900,000	4.0	2.1
Gross receipts tax	214,100,000	2.6	1.3
Alcoholic beverage/beer	70,300,000	0.8	0.4
Inheritance and estate	3,000,000	0.0	0.0
Franchise tax	814,000,000	9.8	5.1
Excise tax	1,317,300,000	15.9	8.2
Business tax	164,800,000	2.0	1.0
Treasury earnings	3,700,000	0.0	0.0
Miscellaneous fees	1,077,000,000	12.9	6.7
Commerce & Insurance fees	921,800,000	11.1	5.7
Other taxes	129,600,000	1.6	0.8
<b>Total</b>	<b>\$8,317,100,000</b>	<b>100.0</b>	<b>51.7</b>
<b>Education Fund</b>			
Sales and use tax	\$5,104,400,000	94.7	31.7
Tobacco tax	228,700,000	4.2	1.4
Mixed drink tax	55,600,000	1.1	0.3
Vehicle registration/privilege	300,000	0.0	0.0
Education revenue	1,700,000	0.0	0.0
<b>Total</b>	<b>\$5,390,700,000</b>	<b>100.0</b>	<b>33.4</b>
<b>Highway Fund</b>			
Gasoline tax	\$402,300,000	45.0	2.6
Motor fuel (diesel) tax	156,900,000	17.5	1.0
Vehicle registration tax	265,500,000	29.7	1.6
Other taxes	69,400,000	7.8	0.4
<b>Total</b>	<b>\$894,100,000</b>	<b>100.0</b>	<b>5.6</b>
<b>Debt Service Fund</b>			
Sales and use tax	\$62,900,000	17.2	0.4
Gasoline tax	83,800,000	22.9	0.5
Franchise tax	18,000,000	4.9	0.1
Excise tax	197,800,000	54.3	1.2
Motor vehicle title fees	2,700,000	0.7	0.0
<b>Total</b>	<b>\$365,200,000</b>	<b>100.0</b>	<b>2.2</b>
<b>Cities and Counties</b>			
Sales and use tax	\$433,700,000	37.9	2.6
Gasoline taxes	307,900,000	26.9	1.9
Gross receipts tax	154,800,000	13.6	1.0
Income tax	74,400,000	6.5	0.5
Other taxes	173,000,000	15.1	1.1
<b>Total</b>	<b>\$1,143,800,000</b>	<b>100.0</b>	<b>7.1</b>
<b>Grand Total</b>	<b>\$16,110,900,000</b>		<b>100.0</b>



# STATE BUDGET BY FUND 2017-18

Fund	Amount	% of Fund	% of Total
<b>General Fund</b>	<b>\$32,512,480,800</b>	<b>100.0</b>	<b>87.6</b>
State	14,686,875,400	45.2	39.6
Federal	12,589,550,900	38.7	33.9
Other	5,236,054,500	16.1	14.1
<b>Highway Fund</b>	<b>\$2,075,941,900</b>	<b>100.0</b>	<b>5.6</b>
State	957,610,100	46.1	2.6
Federal	995,782,800	48.0	2.7
Other	42,549,000	2.0	0.1
Bonds	80,000,000	3.9	0.2
<b>Capital Outlay</b>	<b>\$746,282,500</b>	<b>100.0</b>	<b>2.0</b>
State	574,367,000	77.0	1.5
Federal	7,370,000	1.0	0.1
Other	164,545,500	22.0	0.4
Bonds	0	0.0	0.0
<b>Facilities Rev. Fund</b>	<b>\$280,812,900</b>	<b>100.0</b>	<b>0.8</b>
State	141,755,600	50.5	0.4
Other	139,057,300	49.5	0.4
Bonds	0	0.0	0.0
<b>Debt Service Fund</b>	<b>\$380,308,000</b>	<b>100.0</b>	<b>1.1</b>
<b>Cities and Counties</b>	<b>\$1,087,100,000</b>	<b>100.0</b>	<b>2.9</b>
<b>Total</b>	<b>\$37,082,926,100</b>		<b>100.0</b>



## EMPLOYEE POSITIONS AND SALARIES

<b>General Fund (FY 17-18)</b>		<b>42,982</b>
Full-time	41,134	
Part-time	1,355	
Seasonal	493	
<b>Highway Fund (FY 17-18)</b>		<b>4,635</b>
Full-time	4,630	
Part-time	5	
<b>K-12 Education (SY 16-17)</b>		
All Classroom teachers		64,021
All Instructional personnel		76,648
All certificated personnel		77,434
<b>Higher Education (SY 16-17)</b>		<b>25,728</b>
Faculty	9,832	
Administrative and professional	7,526	
Clerical	8,370	

## AVERAGE SALARIES 2017-18

<b>State Employees</b>		<b>\$56,334</b>
<i>(One percent increase requires \$18.8 million State dollars)</i>		
<b>K-12 Education</b>		
All Classroom teachers		\$50,099
All Instructional personnel		\$52,455
All certificated personnel		\$52,732
<i>(One percent increase requires \$27.1 million State dollars)</i>		
<b>Higher Education</b>		
Administrative		\$109,529
Faculty		\$71,034
Professional		\$55,991
Support		\$32,655
<i>(One percent increase requires \$14 million State dollars)</i>		

**A pay raise of 1% for all employees requires \$59.9 million**

STATE EMPLOYEE SALARY POLICY HISTORY AND COST		
FY 11-12	Across the Board 1.6%	\$23.1 M
FY 12-13	Across the Board 2.5%	\$35.5 M
FY 13-14	Across the Board 1.5%	\$22.1 M
FY 13-14	Salary Market Adjustment	\$57.5 M
FY 14-15	No Pay Raise	\$0.0M
FY 15-16	Pool of 2% Pay Increase, Exec. Branch	\$32.3M
FY 16-17	Pool 4% TEAM Act - 1/1/17 Exec Branch	\$51.7M
FY 16-17	Across the Board 3% Non-Exec Branch	\$8.3M
FY 16-17	Salary Market Adjustment	\$36.1M
FY 17-18	Pool 3% TEAM Act - 1/1/18 Exec Branch	\$38.8M
FY 17-18	Pool 1% TEAM Act - 1/1/18 Exec Branch	\$6.5M
FY 17-18	Across the Board 3% Non-Exec Branch	\$8.4M
FY 17-18	Salary Market Adjustment	\$22.9M

## STATE INDEBTEDNESS

(Unaudited as of 6/30/17)

<b>Total State General Obligation Debt</b>	<b>\$1,905,530,000</b>
Annual Debt Service (FY 2016-17)	\$243,819,111
Principal	\$165,180,000
Interest (on long-term debt)	\$78,639,111
Bonds Authorized/Unissued	\$1,413,636,040

### Bond Ratings

Fitch Investors Service	AAA
Moody's	Aaa
Standard and Poor's	AAA

### General Obligation Commercial Paper Outstanding

Tax-Exempt	\$164,893,000
Taxable	28,063,000

<b>Total</b>	<b>\$192,956,000</b>
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### Tennessee Local Development Authority

Bonds issued and outstanding	\$3,005,000
Notes issued and outstanding	\$0

### Tennessee State School Bond Authority

Higher Education Facilities Program	
Bonds outstanding	\$1,419,500,000
Revolving credit facility loans outstanding	\$188,152,066

### Qualified Zone Academy Bond Program

Bonds outstanding	\$32,590,000
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### Qualified School Construction Bonds

Bonds outstanding	\$389,440,000
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## POTENTIAL REVENUE SOURCES

(Based on either FY17 Actual or FY18 Estimates)

		<b>FY 2018-19</b>
		<b>Est. Revenue</b>
<b>Tax</b>	<b>Increase -- (Current Rate)</b>	<b>(Millions)</b>
Beer	\$.429/barrel -- (\$4.29/barrel)	\$1.7
Cigarette	\$.062/pack -- (\$.62/pk of 20)	23.1
Corp. Excise	1% -- (6.5%)	242.5
Corp. Franchise	\$.01/\$100 -- (\$.25/\$100 value)	33.9
Diesel	\$.01/gallon -- (\$.24/gallon)	10.7
Gasoline	\$.01/gallon -- (\$.25/gallon)	34.2
Hall Income	1% -- (3.0% dividends & interest)	54.4
Liquor	\$.44/gallon -- (\$4.40/gallon)	4.8
Mixed Drink	1% -- (15.0%)	7.6
Sales	1% -- (7% general)	1,077.0
Sales	1% -- (4% grocery food)	113.9
Wine	\$.24/gallon -- (\$1.21/gallon)	3.5

ITEMS NOT IN SALES TAX BASE		
	(Millions)	
Service/Product	Est. Base FY 18-19	Est. Rev. 7.0%
<b>Administrative and Support Services</b>		
Collection Agencies & Credit Bureaus	\$387.9	\$27.2
Employment Services	4,385.7	307.0
Investigation & Security Services	859.4	60.2
Mail, Document Repro., & Call Centers	782.3	54.8
Services to Buildings	1,642.2	115.0
<b>Construction Services</b>	<b>10,583.6</b>	<b>740.8</b>
<b>Educational Services</b> ( <i>Profit &amp; Non-profit</i> )	<b>710.3</b>	<b>49.7</b>
<b>Finance, Insurance, &amp; Real Estate</b>	<b>3,731.6</b>	<b>261.2</b>
<b>Health Care &amp; Social Services</b> ( <i>For-profit</i> )		
Hospitals	3,092.5	216.5
Nursing, Residntl., Social, & Other	5,528.5	387.0
Physicians, Dentists, & Others	11,126.9	778.9
<b>Health Care &amp; Social Services</b> ( <i>Non-profit</i> )		
Hospitals	9,237.0	646.6
Nursing, Residntl., Social, & Other	1,895.1	132.7
<b>Information Services</b>		
Data Processing Services	861.4	60.3
Movie Production & Sound Recording	201.6	14.1
Cable T.V. Subscriptions (exempt amt.)	168.5	11.8
Newspaper Subscriptions & Sales	77.4	5.4
<b>Media Advertising Sales</b>	<b>1,906.3</b>	<b>133.4</b>
<b>Personal Services</b>		
Coin-operated Laundry	39.0	2.7
Death Care Services	284.0	19.9
Hair, Nail, & Skin Care Services	919.0	64.3
Non-Profit Amusement & Other	840.4	58.8
<b>Professional &amp; Technical Services</b>		
Advertising & Public Relations	1,061.9	74.3
Accounting, Tax Return Prep., & Payroll	2,561.3	179.3
Architects, Engineers, Design & Related	3,309.1	231.6
Computer Systems Design & Related	2,771.1	194.0
Legal Services (profit & non-profit)	3,296.9	230.8
Mgmt., Scientific, & Tech. Consulting	3,196.3	223.7
Scientific R&D (profit & non-profit)	133.9	9.4
<b>Trans. Services</b> ( <i>Local Trucking only</i> )	<b>1,102.2</b>	<b>77.2</b>
<b>Miscellaneous Service/Product</b>		
Energy		
Industrial Sector (1.5% rate)	2,714.9	149.3
Direct Manuf. Processing (exempt)	569.7	39.9
Residential Sector (exempt)	5,134.2	359.4
Gasoline & Diesel Fuel	10,318.3	722.3
Government Contracts (excl. Federal)	4,373.7	306.2
Industrial & Farm Machinery	4,758.9	333.1
Commercial Rental & Office Space	7,204.5	504.3
<b>Total</b>	<b>\$111,767.5</b>	<b>\$7,783.1</b>

## SELECTED STATE AND NATIONAL DATA

Economic Data		US	TN
Gross Domestic Product (2018)		\$20,364.3 Bil	\$298,021 Mil
Per Capita Personal Income (2018)		\$53,888	\$46,003
Unemployment Rate (September 2017)		4.2%	3.0%
Fastest Growing Co. Population 1990 to 2016		Williamson (+170.43%)	
Slowest Growing Co. Population 1990 to 2016		Haywood (-8.15%)	
County w/ Highest Per Capita Income 2015		\$87,419 Williamson	
County w/ Lowest Per Capita Income 2015		\$20,719 Bledsoe	
National Debt (as of 7/31/2017)		\$19,808.7 Trillion	
National Debt Ceiling Limit (Suspended until Dec 8, 2017 H.R. 601)			
National Net Interest Paid (FY 17 est.)		\$304 Billion	
Census Data		US	TN
Population (July 1, 2016 estimate)		323,127,513	6,651,194
Persons Under Age 5 (July 1, 2016)		6.2%	6.1%
Persons Under 18 (July 1, 2016)		22.8%	22.6%
Persons 65 and Older (July 1, 2016)		15.2%	15.7%
Owner-occupied housing unit rate (2011-2015)		63.9%	66.8%
Median Household Income (2011-2015)		\$53,889	\$45,219
Persons in Poverty		13.5%	16.7%
% High School Graduate or Higher Age 25+ (2011-2015)		86.7%	85.5%
% Bachelor's Degree or Higher Age 25+ (2011-2015)		29.8%	24.9%
Revenue Fluctuation Reserve			% Change
Actual	6/30/2012	\$306,000,000	7.9%
Actual	6/30/2013	\$356,000,000	16.3%
Actual	6/30/2014	\$456,000,000	28.1%
Actual	6/30/2015	\$491,500,000	7.8%
Actual	6/30/2016	\$568,000,000	15.6%
Estimated	6/30/2017	\$668,000,000	17.6%
Projected	6/30/2018	\$800,000,000	19.8%

## LEGISLATURE

2017-18 Budget	Amount	% of Total
State	\$47,574,000	99.7
Other	137,500	0.3
<b>Total</b>	<b>\$47,711,500</b>	<b>100.0</b>

### Legislative Composition (110th General Assembly)

Senators (four-year terms)		33
Republicans	28	
Democrats	5	
Representatives (two-year terms)		99
Republicans	74	
Democrats	25	

Tennessee's General Assembly convenes the second Tuesday of every January for a maximum period of 90 voting days within two years. Special sessions can be called by the Governor or the General Assembly. The 110th General Assembly is scheduled to reconvene in session at 12 noon on January 9, 2018. The Senate Speaker, after having been elected by a majority vote of the Senate, serves as Lieutenant Governor. The Senate and House Speakers appoint all committee members.

### Phone

Speaker of the Senate	(615) 741-6806
Speaker of the House	(615) 741-0709
Senate Finance, Ways and Means Cmte.	(615) 741-9500
House Finance, Ways and Means Cmte.	(615) 741-6808
Senate Chief Clerk	(615) 741-2730
House Chief Clerk	(615) 741-2901
Legal Services	(615) 741-3056
Legislative Administration	(615) 741-3569
Office of Legislative Information Systems	(615) 741-1552
Office of Legislative Budget Analysis	(615) 741-4378
Fiscal Review Committee	(615) 741-2564

### Legislative Organizations

NCSL - Denver	(303) 364-7700
Washington, DC	(202) 624-5400
CSG - Lexington, KY	(859) 244-8000
Southern Legislative Conference	(404) 633-1866
Southern Regional Education Board	(404) 875-9211
American Legislative Exchange Council	(703) 373-0933

### Website

[www.capitol.tn.gov/](http://www.capitol.tn.gov/)

## COMPTROLLER OF THE TREASURY

2017-18 Budget	Amount	% of Total
State		
Operating Budget	\$56,769,300	52.2
State Board of Equalization	1,143,200	1.1
Property Tax Relief	41,265,100	38.0
Other	9,309,100	8.7
<b>Total</b>	<b>\$108,486,700</b>	<b>100.0</b>

The Comptroller of the Treasury is elected by the General Assembly to a two-year term.

### 2017 Data

State Audit Reports Released	61
Performance Audits (Sunset) Released	12
Hotline Calls/Online Reports Received	481
Fraud Reporting Forms and Other Allegations Received	473
Investigative Reports Released	35



#### Phone

Fraud, Waste, and  
Abuse Hotline  
(800) 232-5454

#### Website

[www.comptroller.tn.gov](http://www.comptroller.tn.gov)

## SECRETARY OF STATE

2017-18 Budget	Amount	% of Total
State	\$32,090,900	43.1
Federal	30,216,800	40.7
Other	12,169,100	16.2
<b>Total</b>	<b>\$74,476,800</b>	<b>100.0</b>

The Secretary of State is elected by the General Assembly to a four-year term.

### FY 16-17 Registrations

Annual gaming event applications	202
Charitable organizations	11,566
Corporation annual reports	223,534
Corporate charters - new	10,794
Limited liability companies - new	25,885
Limited partnerships - new	263

### State Library and Archives

Holdings of print and other media	511,717
Original archives and manuscripts (cubic feet)	40,241

### Regional Library System

Multi-county regional library centers	9
Single-county metropolitan libraries	4
Regional library materials	1,792,777

### Elections Division

The Elections Division advises and trains election officials, publishes an election law manual, maintains election data, and prepares election materials.

### Administrative Procedures Division

FY16-17 Administrative Contested Cases

Cases opened	6,742	Cases closed	6,654
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### Bureau of Ethics and Campaign Finance

FY 16-17

Lobbyists Registered	574
Employers Registered	772
Employer Disclosure Reports	1,520
Statements of Disclosure of Interest (Local)	8,053
Statements of Disclosure of Interest (State)	327
Campaign Finance Reports (Candidates)	1,737
Campaign Finance Reports (PACs)	3,548

### Records Management

Volume of records stored - cubic ft. (Avg./Month)	138,000
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### Phone

Charitable Solicitations, Fantasy Sports, and Gaming	(615) 741-2555
Elections	(615) 741-7956
Publications	(615) 741-2650
Bureau of Ethics and Campaign Finance	(615) 741-7959
Records Management	(615) 741-5739

### Website

<http://sos.tn.gov>



## TREASURY DEPARTMENT

2017-18 Budget	Amount	% of Total
State	\$5,262,600	10.4
Othe	45,542,100	89.6
<b>Total</b>	<b>\$50,804,700</b>	<b>100.0</b>

The State Treasurer is elected by the General Assembly to a two year term.

<b>Deferred Compensation State Match Maximum</b>	<b>\$50 per mth</b>
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Tobacco Master Settlement	FY 16-17	FY 17-18 (est.)
Receipts	\$138,965,702	\$163,735,292

2017-18 Cash Management Projections	
Total average investments	\$10.4 billion
Estimated earnings	\$109.2 million
General fund estimated earnings	\$50.4 million
Average rate of return	1.05%

2017-18 Pension Plan Projections	
Retirement fund (market value)	\$49,000,000,000
Active membership including Optional Retirement Plan (ORP)	226,000
Retirees	145,000
Average rate of return	7.5%

2017-18 Pension Costs Projections	
Contributions to TCRS	\$400,000,000
Contributions to ORP	106,000,000
Matching social security cost	230,000,000
Cost of Living Adjustment (COLA)	2.10%

State Retirement Contribution Rate	
Legacy Plan	18.85%
Hybrid Plan (Started 7/1/2014)	4.00%

2017 Retiring State Employees' & Teachers' Monthly Benefits					
Years	Five-year Average Salary				
Service	\$35,000	\$40,000	\$45,000	\$50,000	\$55,000
20	\$919	\$1,050	\$1,181	\$1,313	\$1,444
25	1,148	1,313	1,477	1,641	1,805
30	1,378	1,575	1,772	1,969	2,166
35	1,608	1,838	2,067	2,297	2,527
Est. S.S Benefits	\$1,299	\$1,421	\$1,542	\$1,663	\$1,785
<i>Note: State employees and teachers are vested in 5 years</i>					

Phone	
Retirement Division	(615) 741-7063
Treasurer's Office	(615) 741-2956

<b>Website</b>	<a href="http://www.treasury.state.tn.us/">www.treasury.state.tn.us/</a>
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## ATTORNEY GENERAL AND REPORTER

2017-18 Budget	Amount	% of Total
State	\$29,665,800	69.0
Other	13,299,900	31.0
<b>Total</b>	<b>\$42,965,700</b>	<b>100.0</b>

The Attorney General is appointed by the Supreme Court.

Attorney General	1
Deputy Attorneys General	16
Assistant Attorneys General	181
FY 2016-17 Caseload (new)	6,170
FY 2016-17 Attorney General Opinions Issued	60

**Website** [www.tn.gov/attorneygeneral](http://www.tn.gov/attorneygeneral)

## COURT SYSTEM

2017-18 Budget	Amount	% of Total
State	\$137,279,800	94.9
Federal	980,000	0.7
Other	6,414,100	4.4
<b>Total</b>	<b>\$144,673,900</b>	<b>100.0</b>

Supreme Court Justices (eight-year terms)	5
Appellate Court Judges (eight-year terms)	
Court of Appeals	12
Court of Criminal Appeals	12
State Trial Court Judges (eight-year terms)	
Chancery, Circuit, and Criminal Courts	154
Courts of Limited Jurisdiction	
Juvenile Courts Judges	18
General Sessions Judges	155
Municipal Judges	240

### 2015-16 Caseloads

Court	Filings	Dispositions
Supreme Court		
Opinions and Orders Rendered	1,132	1,104
Appellate Courts		
Court of Appeals	1,029	1,013
Court of Criminal Appeals	1,294	1,200
State Trial Courts		
Chancery Court	58,047	68,928
Circuit Court	53,948	57,692
Criminal Court	171,067	163,487
Probate Court	5,527	3,752

**Website** [www.tncourts.gov](http://www.tncourts.gov)

## DISTRICT ATTORNEYS GENERAL

2017-18 Budget	Amount	% of Total
State	\$94,837,600	70.1
Other	40,501,800	29.9
<b>Total</b>	<b>\$135,339,400</b>	<b>100.0</b>

District Attorneys General		31
Assistant District Attorneys General		471
Criminal Division	433	
Child Support Division	38	
Criminal Investigators		57
Victim-witness Coordinators		31
Assistant Victim-witness Coordinators		62

## DISTRICT PUBLIC DEFENDERS

2017-18 Budget	Amount	% of Total
State	\$58,554,500	99.0
Other	576,000	1.0
<b>Total</b>	<b>\$59,130,500</b>	<b>100.0</b>

District Public Defenders	29
Assistant District Public Defenders	187
District Investigators	73

Davidson and Shelby County operate offices independently from the conference.



## OFFICE OF THE GOVERNOR

### 2017-18 Total Budget

\$5,412,900

The Governor is elected for a four-year term that may be succeeded by an additional four-year term. The Governor heads the executive branch consisting of 54 major departments, other agencies and commissions. Commissioners from the major departments form the Governor's cabinet and serve at the pleasure of the Governor.

### Website

[www.tn.gov/governor](http://www.tn.gov/governor)

### State Symbols

**State Nickname** - The Volunteer State

**State Motto** - "Agriculture and Commerce"

**State Slogan** - "Tennessee - America at its Best"

**State Symbol** - Tristar Emblem in State's Flag's Center

**State Trees** - Tulip Poplar and Eastern Red Cedar

**State Flower** - Iris

**State Wildflowers** - Passion Flower and Tennessee Echinacea

**State Fish** - Smallmouth Bass and Channel Catfish

**State Birds** - Mockingbird and Bobwhite Quail

**State Animal** - Raccoon

**State Horse** - Tennessee Walking Horse

**State Insects** - Firefly, Ladybug, Honeybee, & Zebra Swallowtail

**State Amphibian** - Tennessee Cave Salamander

**State Reptile** - Eastern Box Turtle

**State Songs** - "My Homeland, Tennessee" (1925),  
"When It's Iris Time in Tennessee" (1935), "My Tennessee" (1955),  
"Tennessee Waltz" (1965), "Rocky Top" (1982),  
"Tennessee" (1992), "The Pride of Tennessee" (1996),  
"Smoky Mountain Rain: (2010), and "Tennessee" (2011)

**State Poems** - "Oh Tennessee, My Tennessee" and "Home to Stay"

**State Rifle** - Barrett Model M82/M107

**State Airplane** - Boeing B-17F "Memphis Belle"

**State Beverage** - Milk

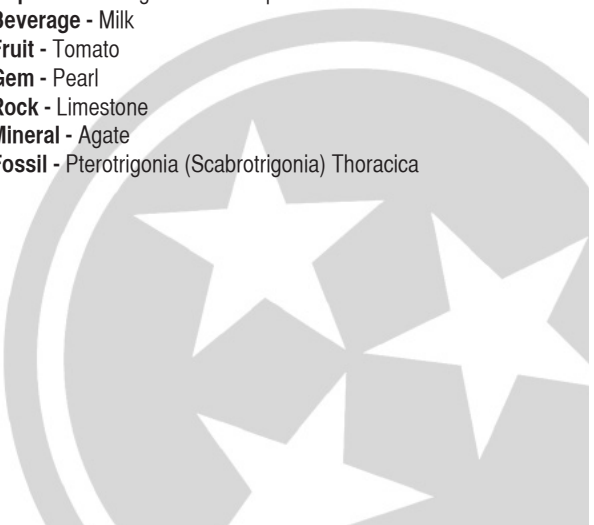
**State Fruit** - Tomato

**State Gem** - Pearl

**State Rock** - Limestone

**State Mineral** - Agate

**State Fossil** - Pterotrigonia (Scabrotrigonia) Thoracica



## AGRICULTURE

2017-18 Budget	Amount	% of Total
State	\$78,388,300	72.8
Federal	13,483,100	12.6
Other	15,761,300	14.6
<b>Total</b>	<b>\$107,632,700</b>	<b>100.0</b>

### 2016 Data (Source: USDA, NASS, Tenn. Field Office)

- 66,600 Farms
- 162 Acres Per Farm Average
- 10.8 Million Acres of Farmland
- 14+ Million Acres of Forestland (Division of Forestry)
- 85,324 Acres Lost to 1,345 Wildland Fires (FY 2017)

### 2016 Top 10 Agricultural Products (Cash Receipts Millions)

Cattle & Calves	\$704.0	Wheat	\$136.8
Soybeans	\$745.0	Dairy	\$138.5
Poultry	\$615.0	Tobacco	\$117.5
Corn	\$398.0	Vegetables	\$76.6
Cotton	\$141.0	Tomatoes	\$56.2

### 2016-17 Agricultural Enhancement Program

#### Expenses

Agribusiness Development	\$686,976
Agriculture Youth Programs	531,445
Animal Health Initiative	559,245
Forestland Improvement	286,342
Livestock/Grain Improvement	13,747,836
Producer Diversification	926,939
Water Quality	209,021
<b>Total</b>	<b>\$16,947,804</b>

### Phone

Market News Service	(800) 342-8206
Consumer & Industry Services	(800) OCTANE1 or (800) 628-2631
USDA NASS TN Field Office	(615) 781-5300
Tennessee Agricultural Enhancement Program	(800) 342-8206

### Websites

[www.tn.gov/agriculture](http://www.tn.gov/agriculture)  
[www.picktnproducts.org](http://www.picktnproducts.org)  
[www.burnsafetn.org](http://www.burnsafetn.org)



## BOARD OF PAROLE

**2017-18 Total Budget**

**\$8,175,400**

### **FY 2016-17 Parole Data**

Number of Hearings	16,259
Number of Parole Certificates Issued	2,831
Number of People Revoked	1,697
Number of Board Members	7
Number of Hearing Officers	20
Average Case Load Per Staff	
Hearing Officers	753
Board Members	6,590
Total Number of Hearing Officer Cases Worked	15,369
Total Number of Board Members Votes	46,132
All Clemency Recommendations	7

**Website**

[www.tn.gov/bop](http://www.tn.gov/bop)



## CHILDREN'S SERVICES

2017-18 Budget	Amount	% of Total
State	\$316,706,400	39.6
Federal	169,355,600	21.1
Other	315,251,100	39.3
<b>Total</b>	<b>\$801,313,100</b>	<b>100.0</b>

Services Categories	Amount	% of Total
Family Support Services	\$42,092,200	5.3
Case Management	271,039,200	33.8
Custody Support	304,185,000	38.0
Needs Assessment	4,119,700	0.5
Adoption Services	99,180,700	12.3
State Operated Treatment Centers	22,485,500	2.8
General Administration	58,210,800	7.3
<b>Total</b>	<b>\$801,313,100</b>	<b>100.0</b>

FY 2016-17 Adjudication Status	Custody	Post Custody	Total Number	% of Total
Abused/Dependent/ Neglected	11,818	622	12,440	83.0
Delinquent	2,127	110	2,237	14.9
Unruly	290	25	315	2.1
<b>Total</b>	<b>14,235</b>	<b>757</b>	<b>14,992</b>	<b>100.0%</b>

Children in Custody	Custody	Post Custody	Total Number
Beginning FY 2016-17	7,986	326	8,312
Entered	6,268	431	6,699
Removed	6,357	419	6,776
End of FY 2016-17	7,897	338	8,235

Children in Foster Care	Total
Beginning FY 2016-17	2,893
Entered	4,769
Removed	4,913
End of FY 2016-17	2,749
Number Adopted	1,238
Number of Foster Families	2,428

FY 2017-2018 Projected Average Daily Census and Expenditures State Operated Treatment Centers	Census	Cost
Youth Development Centers	160	\$377.00

Phone
Report Child Abuse or Neglect
(877) 237-0004

Website
<a href="http://www.tn.gov/youth/">www.tn.gov/youth/</a>

## COMMERCE AND INSURANCE

2017-18 Budget	Amount	% of Total
State	\$160,114,300	72.5
Federal	516,100	0.2
Other	60,274,500	27.3
<b>Total</b>	<b>\$220,904,900</b>	<b>100.0</b>
Revenue Estimate		\$960,000,000

### FY 2016-17 Data

Board and Commission Licensees		240,393
Consumer Affairs		
Written Complaints		3,704
Formal Complaints Referred to Other Gov. Agencies		614
Most Consumer Complaints:	Home Improvements	
Insurance		
Agents	174,047	
Companies		1,693
Securities Registrations		
Agents		135,982
Brokers-Dealers and Investment Advisors		1,784
Registrations, Mutual Funds and Exemptions Filings		33,951
Investigations (Securities 31, Insurance 108)		139
Cease and Desist Orders		4
Revocations (Securities 13, Insurance 20)		33
Fire Prevention		
Fire & Explosive Investigations		464
Arson Hotline Calls (tips)		72
Construction Plans Reviewed		2,892
Electrical Permits Issued		123,539
Electrical Inspections Performed		190,850
Residential Permits Issued		1,025
Residential Inspections Performed		3,176
Fire Safety Inspections		13,742
Fireworks Permits Issued		1,650
Fire Deaths Per Million		17.9
Firefighter Pay Supplement FY 18 (up to)		\$600
Police Pay Supplement FY 18 (up to)		\$600

### Phone

Consumer Affairs	(800) 342-8385
Fire Prevention	(615) 741-2981
Arson Hotline	(800) 762-3017
Fire and Codes Enforcement Academy	(800) 747-8868
Insurance	(615) 741-2241
Consumer Insurance Services	(800) 342-4029
Insurance Fraud Unit	(800) 792-7573
Insurance Agent Licensing	(888) 416-0868
Insurance Company Information	(615) 741-1633
Regulatory Boards	(615) 741-3449
Securities	(800) 863-9117
Law Enforcement Training Academy	(615) 741-4448

### Website

[www.tn.gov/commerce](http://www.tn.gov/commerce)



## CORRECTION

2017-18 Budget	Amount	% of Total
State	\$994,295,500	98.5
Federal	353,300	0.0
Other	15,438,100	1.5
<b>Total</b>	<b>\$1,010,086,900</b>	<b>100.0</b>

### Capital Outlay

Maintenance	\$32,500,000
Projects	\$4,500,000

Of Tennessee's 14 Institutions; 10 are managed by TDOC. All of the facilities operated by TDOC are accredited by the American Correctional Association.

Selected Appropriation	Amount	% of Total
Adult Institutions, Major Maintenance, Sentencing Act, Sex Offender Treatment Program and Community Supervision	\$773,771,400	78.3
Local Jails	\$175,002,800	17.7
Administration/Correction Academy	\$39,681,400	4.0
<b>Correctional Officer Turnover Rate (FY 2016-17)</b>		<b>36.7%</b>

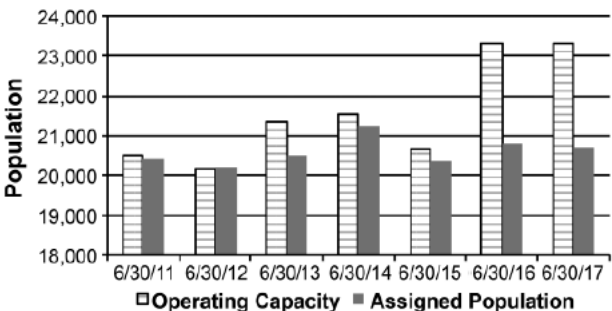
### Average Daily Census and Projected Expenditures

Programs	Est. FY 16-17		Est. FY 17-18	
	Census	Cost*	Census	Cost*
Adult Institutions	21,500	\$77.80	24,104	\$72.99
Local Jails	8,655	\$46.97	9,622	\$49.83

\* Cost per day is calculated on state appropriations and does not include indirect cost. Preliminary as of 8/11/17.

Probation Caseload Projection	70,550
Community Corrections Caseload Projection	7,914
Est. Cost of Supervision Per Day, Per Offender	
Probation and Parole	\$2.99
Community Corrections	\$4.92

### Capacity and Inmate Population



Website

[www.tn.gov/correction](http://www.tn.gov/correction)

## ECONOMIC AND COMMUNITY DEVELOPMENT

2017-18 Budget	Amount	% of Total
State	\$200,578,900	87.1
Federal	26,392,100	11.5
Other	3,126,500	1.4
<b>Total</b>	<b>\$230,097,500</b>	<b>100.0</b>

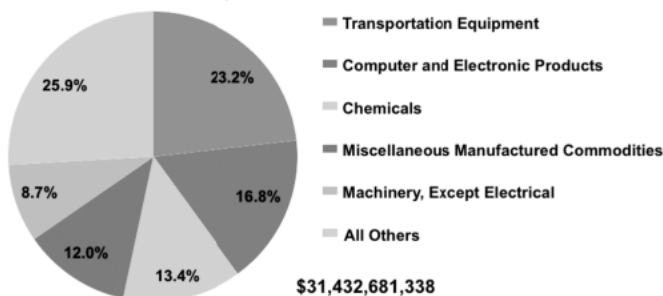
### FY 16-17 Data

Total investments (154)	\$5.27 billion
Manufacturing investments	\$2.59 billion
New projects (23)	\$833 million
Expansions (74)	\$1.76 billion
Non-manufacturing investments	\$2.68 billion
New projects (16)	\$1.86 billion
Expansions (41)	\$823 million
New jobs	20,797

### Tennessee Business Attractions

- Central geographic location
- Quality of life
- Pro-business environment
- Diversity of communities/sites/resources
- Technology/telecommunications resources
- Fiscally conservative government
- Quick response through "Fast Track"
- Extensive transportation network
- Right-to-work law
- Strong work ethic

### CY 2016 Exports from Tennessee to World



Source: Office of Trade and Industry Information, U.S. Department of Commerce

### 5 Major Growing Industries, 2017-2022

- Motor vehicle body and trailer manufacturing
- Software publishers
- Management, scientific, and technical consulting services
- Medical and diagnostic laboratories
- Computer systems design and related services

### Phone

Business Development	(615) 532-9046
Community & Rural Development	(615) 253-1907
International Trade	(615) 483-7293
Center for Economic Research in Tenn.	(615) 979-6064
Film and Entertainment Commission	(615) 741-3456

### Websites

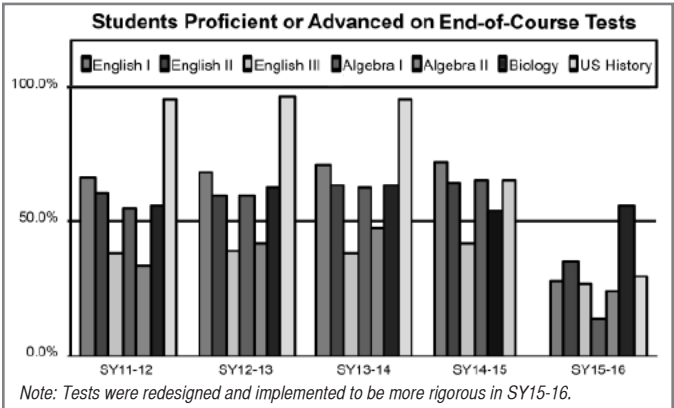
[www.tn.gov/ecd](http://www.tn.gov/ecd)  
[www.tnecd.com](http://www.tnecd.com)

## EDUCATION (PreK-12)

2017-18 Budget	Amount	% of Total
State	\$4,990,116,100	79.9
Federal	1,124,801,500	18.0
Other	133,303,200	2.1
<b>Total</b>	<b>\$6,248,220,800</b>	<b>100.0</b>

### Graduation Rate (SY 2016-17)

Percent of 9th Graders Getting a Diploma in 4 Yrs 89.1%



Pre-K Expenditures (SY 2016-17)	Students	Classrooms
\$88,213,100	18,680	934

### Education Data

Average Daily Student Attendance (SY 2016-17)	917,043
Average Daily Student Membership (SY 2016-17)	966,068
Minimum Teacher Salary w/B.S. Degree (SY 2016-17)	\$32,445
TN Average Teacher's Salary (SY 2016-17)	\$50,099
U.S. Average Teacher's Salary (SY 2015-16)	\$58,353
TN's Rank in the U.S. (SY 2015-16)	39th
TN Per Pupil Expenditure (SY 2016-17, estimated)	\$9,625
U.S. Per Pupil Expenditure (SY 2015-16)	\$12,415
TN's Rank in the U.S. (SY 2015-16)	39th
TN K-12 Per Capita Capital Outlay (SY 2013-14)	\$82
U.S. Per Capita K-12 Capital Outlay (SY 2013-14)	\$153
TN's Rank in the U.S. (SY 2013-14)	43rd

<b>Public School Systems (SY 2017-18)</b>	<b>143</b>
Special School Dist.	14
Achievement School Dist. (ASD)	1
State Board of Education	1
County	94
City	33
<b>Public Schools (SY 2017-18)</b>	<b>1,713</b>
<b>Charter Schools (SY 2017-18)</b>	<b>111</b>
<b>Non-Public Schools (SY 2017-18)</b>	<b>600</b>

**Website** [www.tn.gov/education](http://www.tn.gov/education)

## ENVIRONMENT AND CONSERVATION

2017-18 Budget	Amount	% of Total
State	\$210,472,300	50.1
Federal	84,606,400	20.1
Other	125,480,800	29.8
<b>Total</b>	<b>\$420,559,500</b>	<b>100.0</b>

### Environment (FY 2016-17)

Counties Assisted by:

Clean Water State Revolving Fund 12

Drinking Water State Revolving Fund 14

Counties in Nonattainment 1

Hazardous Waste Corrective Action Sites 40

Hazardous Substance Corrective Action Sites 783

Underground Storage Tanks

Facilities in Delivery Prohibition Status 122

Solid Waste Management Program

Class 1 Landfills 35 Class 3 Landfills 50

Class 2 Landfills 40 Class 4 Landfills 12

### Parks and Conservation (FY 2016-17)

State Parks 56

Acres Owned 204,074 Acres Managed 223,620

Cabins 372 Resort Inns 6

Golf Courses 9 Guest rooms 642

Visitors 37,025,015

Revenue from Fees and Charges \$43,188,377

State Appropriations \$49,298,600

Cost to State Per Visitor \$1.33

Natural Areas 85

Acres Owned 112,012 Acres Managed 122,882

Scenic Rivers 15 Miles 476

State/Federally Listed Endangered Animals 199

State/Federally Listed Endangered Plants 535

### Historical Commission (FY 2016-17)

Historical Markers 1,862

State-owned Historic Properties 18

Acres 464

National Register Historic Properties 44,045

Non-state-owned Historic Properties 8

### Phone

Park Information (888) TN-PARKS

Environmental Assistance Centers (888) 891-8332

### Websites

Environment & Conservation [www.tn.gov/environment](http://www.tn.gov/environment)

State Parks [www.tnstateparks.com](http://www.tnstateparks.com)

Tennessee Golf Trail [www.tngolftrail.net](http://www.tngolftrail.net)

## FINANCE AND ADMINISTRATION

2017-18 Budget	Amount	% of Total
State	\$28,033,000	6.9
Federal	57,400,000	14.0
Other	323,128,500	79.1
<b>Total</b>	<b>\$408,561,500</b>	<b>100.0</b>

### FY 2016-17 Office of Inspector General

#### Complaints Received:

Fraud	4,140
Abuse	3,181
Criminal Arrests for TennCare Fraud	198
Convictions for TennCare Fraud	177
Diversions Granted for TennCare Fraud	
Pre-trial and Judicial	51
Restitution and Recoupment:	
Criminal Restitution Ordered	\$731,374
Criminal Restitution Received	\$270,920
Civil Recoupment Ordered	\$9,112
Civil Recoupment Received	\$2,944
Fines	\$152,210

CY 16 Insurance Data	Avg. Annual Premium	Number Enrolled	% of Total Enrolled
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#### Active Employees & Pre-Age 65 Retirees

##### Health:

State & Higher Education	\$12,377	67,839	87%
Local Education	\$9,146	55,289	Unavailable
Local Government	\$8,424	14,744	Unavailable

##### Dental:

State & Higher Education	\$419	57,588	83%
Local Education	\$449	20,000	Unavailable
Local Government	\$364	5,987	Unavailable

##### Long-term Care:

State & Higher Education	\$963	735	1%
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##### Optional Universal Life:

State & Higher Education	\$349	5,211	8%
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##### Optional Term Life:

State & Higher Education	\$264	31,579	45%
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#### Post Age 65 Retirees

##### Medicare Supplement - The Tennessee Plan:

State & Higher Education	\$1,661	38,466	Unavailable
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#### Websites

Finance and Administration	<a href="http://www.tn.gov/finance">www.tn.gov/finance</a>
Office of Inspector General	<a href="http://www.tn.gov/tnoig">www.tn.gov/tnoig</a>
Insurance	<a href="http://www.tn.gov/finance/topic/fa-benefits-insurprod">www.tn.gov/finance/topic/fa-benefits-insurprod</a>

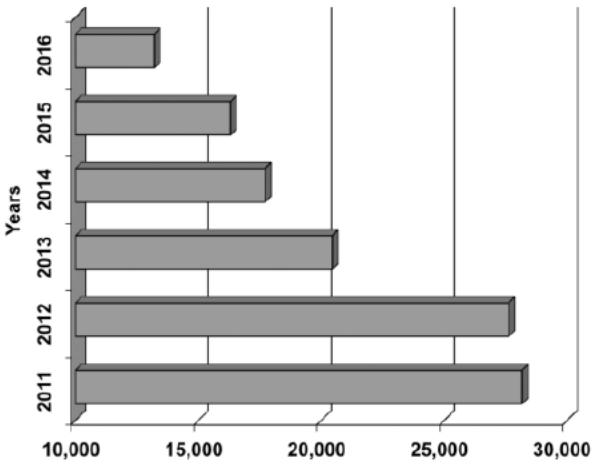
## FINANCIAL INSTITUTIONS

2017-18 Budget	Amount	% of Total
State	\$24,180,700	100.0
Other	2,400	0.0
<b>Total</b>	<b>\$24,183,100</b>	<b>100.0</b>

### FY 2016-17 Data

Banks	
State Chartered	138
Assets	\$74 billion
Credit Unions	
State Chartered	85
Assets	\$11 billion
Trust Companies	10
Business Industrial Development Companies	1
Industrial Loan and Thrift Offices	1,102
Insurance Premium Finance Offices	50
Mortgage Brokers, Lenders, and Services	644
Mortgage Loan Originators	12,019
Money Transmitters	114
Flexible Credit Offices	567
Check Cashier Offices	550
Deferred Presentment Company Offices	963
Title Pledge Lenders	830

### Foreclosures in Tennessee



Source: TN Housing Development Agency, RealtyTrac®

### Phone

Nashville	(615) 741-2236
Fax	(615) 253-7794

### Website

[www.tn.gov/tdfi/](http://www.tn.gov/tdfi/)

## GENERAL SERVICES

2017-18 Budget	Amount	% of Total
State	\$41,815,600	25.1
Other	124,863,100	74.9
<b>Total</b>	<b>\$166,678,700</b>	<b>100.0</b>

State-Owned Vehicles	FY 2016-17
Total Fleet	5,940
Alternative Fuel Vehicles in Fleet	3,989
Purchases	
Replacement Units	417
Additions to Fleet	142
Total New Vehicles Purchased	506
Total New Vehicles Leased	772
Alternative Fuel Vehicles Purchased/Leased	349

Printing Services	
Number of Printed Impressions	123,713,278
Number of Agencies Served	23
Number of Jobs Delivered	4,598

Surplus Property	
State Monies Returned to all Agencies	\$4,508,349
Federal Surplus Donated (Original Cost)	\$2,255,800

Purchasing	
Vendors Registered	211,800

State-Occupied Space	
Total State-owned Office Buildings	
Assessed Value Over \$25,000	671
Facilities Revolving Fund State-owned Buildings	
Assessed Value Over \$25,000	140
Square Feet - Gross	6,298,051
Facilities Revolving Fund Leased Space	
Number of Leased Buildings Maintained	338
Square Feet	3,397,064
Annual Contract Cost	\$46,670,537

Postal Services	
Pieces of Outgoing Mail Processed	28,212,006
Pieces of Incoming Mail Delivered	3,894,104
Total Pieces of Mail Processed	32,238,590

Warehousing and Distribution	
Number of Orders Processed	8,398
Number of Products	697

Governor's Office of Diversity Business Enterprise	
Minority, Woman-Owned, Small Business Certified	1,649

<b>Website</b>	<a href="http://www.tn.gov/generalservices">www.tn.gov/generalservices</a>
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## HEALTH

2017-18 Budget	Amount	% of Total
State	\$209,917,700	32.4
Federal	252,260,400	39.0
Other	185,005,500	28.6
<b>Total</b>	<b>\$647,183,600</b>	<b>100.0</b>

### Tennessee's Health Rankings

44th Healthiest State	45th in Cardiovascular Deaths
43rd in Smoking Prevalence	45th in Cancer Deaths
42nd in Obesity Prevalence	43rd in Premature Deaths
39th in Infant Mortality	45th in Diabetes
40th in Overdose Deaths	37th Children's Immunizations

*Source: 2016 United Health Foundation Report*

### Health Department Bright Spots

1 in 6 Tennesseans Directly Served Annually in Local Health Depts.  
650K WIC Visits Resulting in \$112M in Food Benefit Purchases  
284K Health Care Professionals Licensed Biannually (exclusive of Pharmacy and EMS)  
733K Vital Records Issued; 214K Newly Registered Records  
124K Annual Inspections of 46K Restaurants, Hotels, etc.  
316,720 dental sealants placed on 49,274 children  
2,720 Complaints Investigated by the Health Licensure and Regulation Office  
5,192 Health Facility Inspections of 3,875 Facilities  
91K Unique Primary Care Patients  
1.6M Laboratory Tests Performed  
Gave 445,296 Immunization Protecting 171,010 People  
Infant Mortality rate 7.0 per 1,000 Live Births  
Life Expectancy of 76.3 Years  
46% Tennesseans Receive Flu Vaccine  
Doctor Shopping Decreased 50% from 2012  
Morphine Milligram Equivalents dispensed lowered 1 billion since 2012  
62 Counties with Tobacco Free Youth Council  
Baldrige Excellence -  
77 Level 1; 19 Level 2; 3 Level 3; 26 Active Examiners

### Frequently Called Telephone Numbers

Commissioner's Office	(615) 741-3111
Vital Records	(615) 741-1763
Nursing Home - Patient Care Advocacy	(615) 741-5879
Health Related Boards - General Information	(615) 532-3202
Hotel and Restaurant Inspection	(615) 741-7206
Health Care Facilities	(615) 741-7221

### Website

[www.tennessee.gov/health](http://www.tennessee.gov/health)



## HIGHER EDUCATION

2017-18 Budget	Amount	% of Total
State	\$1,873,745,100	42.3
Federal	64,643,100	1.5
Services and Other Revenue	688,816,800	15.5
Tuition and Fees	1,805,403,900	40.7
<b>Total</b>	<b>\$4,432,608,900</b>	<b>100.0</b>

*A 5% increase in tuition/fees would generate an estimated \$71.1M in SY 2017-18.*

Capital Outlay	\$421,177,500
Capital Maintenance	\$131,390,000
TN State School Board Authority Projects	\$448,675,000

Six-Year Average Graduation Rates	2008 Cohort	2009 Cohort	2010 Cohort
Board of Regents	51.9%	50.1%	48.9%
University of TN	68.8%	69.5%	70.8%

*The percent of first-time, full-time Freshmen to graduate within 6 years.*

Avg. In-State Tuition & Fees	Univ.	CCs	TCATs
SY 2017-18	\$9,233	\$4,332	\$3,737
SY 2016-17	\$8,979	\$4,226	\$3,647
SY 2015-16	\$8,690	\$4,121	\$3,554
SY 2014-15	\$8,331	\$3,992	\$3,425

### Tennessee Student Assistance Awards (SY 2016-17)

Average Award	\$1,715	Number of Awards	53,537
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State Institutions	Quantity	FTE
UT System		
Universities	3	40,121
Specialized Units (Headcount)	3	3,502
Locally Governed Institutions		
Universities	6	71,644
Specialized Units (Headcount)	2	603
Board of Regents		
Community Colleges	13	56,505
Colleges of Applied Technology	27	12,162
<b>Total</b>	<b>54</b>	<b>184,537</b>
<b>Independent Colleges/Universities</b>	<b>34</b>	<b>76,228</b>

### Enrollment Trends at State Institutions (SY 2016-17)

Percent of Students Enrolled Part-time - 34.9%

Percent of Students Age 25 or Older - 27.0%

Percent of Students that are African-American - 17.2%

### Websites

TN Higher Education Comm.	<a href="http://www.tn.gov/thec/">www.tn.gov/thec/</a>
University of Tennessee	<a href="http://www.tennessee.edu/">www.tennessee.edu/</a>
Locally Governed Institutions	
Austin Peay State University	<a href="http://www.apsu.edu">www.apsu.edu</a>
East Tennessee State University	<a href="http://www.etsu.edu">www.etsu.edu</a>
Middle Tennessee State University	<a href="http://www.mtsu.edu">www.mtsu.edu</a>
Tennessee State University	<a href="http://www.tnstate.edu">www.tnstate.edu</a>
Tennessee Technological University	<a href="http://www.tntech.edu">www.tntech.edu</a>
University of Memphis	<a href="http://www.memphis.edu">www.memphis.edu</a>
TN Board of Regents	<a href="http://www.tbr.edu/">www.tbr.edu/</a>
College for Tennessee	<a href="http://www.collegefortn.org">www.collegefortn.org</a>
Tennessee Promise	<a href="http://www.tnpromise.gov">www.tnpromise.gov</a>
Tennessee Reconnect	<a href="http://www.tnreconnect.gov">www.tnreconnect.gov</a>

## LOTTERY

### Revenues

**FY 2017-18**

Beginning Fund Balance	\$177,414,300
Net Lottery Proceeds	386,200,000
Unclaimed Prize Money for After-School Programs	13,500,000
Interest Earnings (realized & unrealized)	75,000

**Total Revenues \$399,775,000**

### Expenditures

Scholarships	(\$321,500,000)
Administrative Cost	(3,800,000)
After-School Programs	(13,500,000)

**Total Expenditures (\$338,800,000)**

Projected Transfer to TN Promise	(\$54,175,000)
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**Projected Ending Fund Balance \$184,214,300**

### Average Cumulative Scholarship Renewal Rates (SY 2015-16)

Freshman to Sophomore	56%
Sophomore to Junior	48%
Junior to Senior	37%

*Rates for SY 16-17 and SY 17-18 are not yet available.*

**Total Scholarship Recipients (SY 2017-18) 133,000**

*Includes an estimated 29,000 TN Promise recipients.*

### Scholarship Award Amounts to New Students in SY 2017-18

HOPE Scholarship (requires 21 ACT; 3.0 GPA)	
2-Year	\$3,000
4-Year (Freshmen/Sophomores)	\$3,500
4-Year (Juniors/Seniors)	\$4,500
HOPE Access Grant	
2-Year	\$1,750
4-Year	\$2,500
ASPIRE Grant	
2-Year	\$500
4-Year	\$1,500
Wilder-Naifeh Technical Skills Grant	\$2,000
General Assembly Merit Grant	\$1,000
Helping Heroes Grants	\$2,000
Foster Child Tuition Grant	Cost less gift/aid
STEP UP Scholarship	\$3,500

*Summer term students may receive additional funding.*

### Phone

Tennessee Student Assistance Corp.	(615) 741-1346
Financial Aid	(800) 342-1663
Tennessee Lottery	(615) 324-6500
Player Services	(877) 7TN-PLAY
Nashville area	(615) 254-4946

### Websites

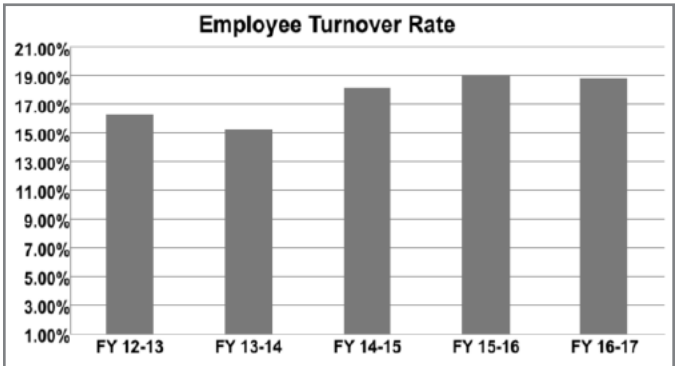
<b>TN Student Assistance Corp.</b>	<a href="http://www.tn.gov/CollegePays">www.tn.gov/CollegePays</a>
<b>Lottery</b>	<a href="http://www.tnlottery.com">www.tnlottery.com</a>

## HUMAN RESOURCES

2017-18 Budget	Amount	% of Total
State	\$0	0.0
Other	13,587,800	100.0
<b>Total</b>	<b>\$13,587,800</b>	<b>100.0</b>

### FY 2016-17 Data

Total State Employees (authorized 6/30/17)	38,650
Board of Appeals Hearing Requests	57
Preferred Service Applicants	31,068
State Government Minority Workforce	10,207
Female Workforce	21,184
Turnover Rate	15.91%
Davidson County State Employees	15,228
Average Length of Service (years)	10.7
Largest Classification of Employees	Correctional Officer
Average Age of Employees	45.39
Employees with 25+ Years of Experience	4,829



### Phone

Human Resources Service Center	(615) 741-4841
TN Relay Service	(615) 741-4841
State Employee Information-Local	(615) 741-1107
State Employee Information-Toll-free	(800) 221-7345
Employee Health Insurance	
Blue Cross Blue Shield Insurance	(800) 558-6213
Cigna	(800) 997-1617
Employee Assistance Program	
Optum Health Services	(855) 437-3486
Health Clinic Appointments	(615) 741-1709
State Group Insurance - Toll-free	(800) 253-9981
State Group Insurance - Local	(615) 741-3590

### Website

[www.tn.gov/dohr](http://www.tn.gov/dohr)

## HUMAN SERVICES

2017-18 Budget	Amount	% of Total
State	\$193,876,000	6.7
Federal	2,621,663,100	91.2
Other	60,172,600	2.1
<b>Total</b>	<b>\$2,875,711,700</b>	<b>100.0</b>

Programs	FY 17-18
<b>Temporary Cash Assistance</b>	
State	\$13,968,900
Federal	98,896,600
Other	100,000
<b>Total</b>	<b>\$112,965,500</b>
Families/Month	25,496

<b>Supplemental Nutrition Assistance Program (SNAP)</b>	
Federal	\$1,909,112,700
Recipients/Month	1,037,928

<b>Child Support</b>	
State	\$14,902,400
Federal	49,360,500
Other	26,209,800
<b>Total</b>	<b>\$90,472,700</b>

<b>Rehabilitation Services</b>	
State	\$11,450,900
Federal	58,157,200
Other	7,363,400
<b>Total</b>	<b>\$76,971,500</b>

<b>Community Services</b>	
State	\$8,056,800
Federal	131,399,700
Other	5,549,200
<b>Total</b>	<b>\$145,005,700</b>

<b>Phone</b>	
Child Support Hotline	(800) 838-6911
Family Assistance Service Center	(866) 311-4287
Adult Protective Services	(888) 277-8366
Benefit Card Hotline (EBT)	(888) 997-9444
Child Care Resource and Referral, Complaint Hotline	(800) 462-8261

<b>Website</b>	<a href="http://www.tn.gov/humanservices">www.tn.gov/humanservices</a>
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## LABOR AND WORKFORCE DEVELOPMENT

2017-18 Budget	Amount	% of Total
State	\$47,089,700	22.8
Federal	150,395,600	72.6
Other	9,490,100	4.6
<b>Total</b>	<b>\$206,975,400</b>	<b>100.0</b>

Customer Support	FY 2016-17
Customer Service Tickets	522,000
Customer Satisfaction Rate	81.7%
% Customers Surveyed	49.2%
One Touch Ticket %	92.7%
Unemployment 1st Pay Timeliness (paid <21 days)	91.5%
Unemployment Customer Service Requests	438,800
Unemployment Customer Satisfaction %	81.6%

Adult Education	FY 2016-17
Students Enrolled	23,478
Academic Level Gains	4,349
Diplomas	5,137
Pass Rate	76%
Entered Employment	2,569
Retained Employment	2,854

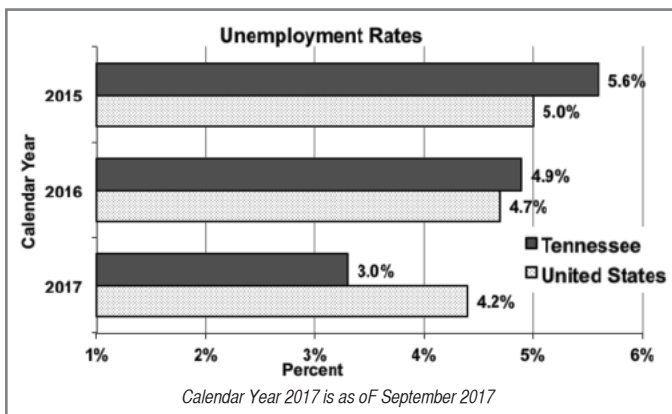
TOSHA	FY 2016-17
Workplace Hazards Corrected	9,603
TN Safety and Health Congress	
Attendees / Exhibitors	635 / 140
Workplace Fatality Investigations Conducted	42
Training and Education	
Seminars Conducted	170
Attendees	8,438

Unemployment	FY 2016-17
Average Weekly Benefit	\$231
Avg. Benefit Recipients/Week	16,477
Overpayments Established	\$6,725,715
Overpayments Recovered	\$13,187,000
Ending Trust Fund Balance	\$1,095,819,301
Claim Backlog (as of 9/6/17)	0

Phone	
Commissioner's Office	(844) 244-5818

<b>Website:</b> <a href="http://www.tn.gov/workforce">www.tn.gov/workforce</a>	<b>Support Site:</b> <a href="http://lwdsupport.tn.gov">lwdsupport.tn.gov</a>
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## LABOR AND WORKFORCE DEVELOPMENT *(continued)*



### Workforce Services

FY 2016-17

Participants Served	341,784
Staff Assisted Services	86,559
Entered Employment %	68%
Annual Wages Earned by All	\$2.9B
Enrolled in WIA/WIOA Training	7,336
Entered Employment % for Trainees	81%
Registered Job Seekers on Jobs4TN.Gov	86,051
Registered Employers on Jobs4TN.Gov	38,565

### Workplace Regulations and Compliance

FY 2016-17

Labor Standards	
Inspections Performed	3,026
Penalties Collected	\$269,300
Mine Safety	
Training Classes Conducted	297
Fees Collected	\$44,860
Boilers Inspections Performed	32,339
Boilers Fees Collected	\$2,524,234
Elevators Inspections Performed	22,536
Elevators Fees Collected	\$2,620,581
Amusement Devices Permits	
Issued / Fees Collected	348 / \$118,475

### Worker's Compensation

FY 2016-17

Court of WC Approved Settlements	9,561
Benefit Rates	
Temporary Benefits	
Maximum Weekly Benefits	\$977
Permanent Benefits	
Maximum Weekly Benefits	\$888
Minimum Weekly Benefits	\$134
Drug Free Workplace Employers	3,619

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

<b>2017-18 Budget</b>	<b>Amount</b>	<b>% of Total</b>
State	\$251,855,900	66.2
Federal	81,269,700	21.5
Other	46,688,400	12.3
<b>Total</b>	<b>\$379,814,000</b>	<b>100.0</b>

### Suicide Rate per 100,000

Tennessee	16.2
United States	13.8
Rank	22nd

*AAS and TN Dept of Health & TN Suicide Prevention Network 2015*

*Nationally, suicide was the tenth leading cause of death for all ages and in Tennessee ninth leading cause of death for all ages. The highest rate of suicide nationally and in Tennessee is working age adults. In Tennessee, suicide is the 3rd leading cause of death for ages 10-19.*

	<b>FY 2017-18 Amount</b>	<b>FY 2016-17 Served</b>
<b>Mental Health Services</b>		
Middle TN Mental Health Inst.	\$49,333,800	3,944
Western Mental Health Inst.	\$38,093,700	1,101
Moccasin Bend Mental Health Inst.	\$37,464,400	2,994
Memphis Mental Health Inst.	\$19,569,200	1,573
Major Maintenance	\$450,000	---
<b>Subtotal</b>	<b>\$144,911,100</b>	<b>9,612</b>

### Community Services

Administration	\$22,787,400	13,490
Community Mental Health Services	\$126,191,000	194,164
Community Alcohol/ Drug Abuse	\$85,924,500	21,912
<b>Subtotal</b>	<b>\$234,902,900</b>	<b>229,566</b>
<b>Total</b>	<b>\$379,814,000</b>	<b>239,178</b>

### Phone

General	(615) 532-6500
Gambling Addiction	(800) 889-9789

### Website

[www.tn.gov/behavioral-health](http://www.tn.gov/behavioral-health)

## INTELLECTUAL & DEVELOPMENTAL DISABILITIES

2017-18 Budget	Amount	% of Total
State	\$25,238,400	16.5
Federal	25,000	0.0
Other	127,702,400	83.5
<b>Total</b>	<b>\$152,965,800</b>	<b>100.0</b>

	FY 2017-18 Amount	Served
Developmental Centers		
Harold Jordan Center	\$7,813,000	28
Community Homes (ICFID)		
West TN	\$19,335,100	48
Middle TN	\$14,532,700	36
East TN	\$20,099,000	64
Seating & Positioning Clinics	\$3,566,000	700
Regional Offices	\$33,262,300	----
Major Maintenance	\$100,000	----
Community Programs	\$17,059,100	4,600
Protection From Harm	\$5,654,300	N/A
Administration	\$31,544,300	N/A

### Phone

General (800) 535-9725

### Website

[www.tn.gov/didd](http://www.tn.gov/didd)





## MILITARY

2017-18 Budget	Amount	% of Total
State	\$26,156,700	22.4
Federal	86,385,200	74.1
Other	4,058,100	3.5
<b>Total</b>	<b>\$116,600,000</b>	<b>100.0</b>

*Approximately \$572 million additional federal dollars are spent in Tennessee that do not flow through the department.*

### Army Guard

Strength			9,325
Total Units			181
Major Command Units			4
Locations	91	Acreage	13,902
Buildings	608	Square feet	4,619,385

### Air Guard

Strength			3,280
Total Units			6
Major Command Units			5
Locations	4	Acreage	570
Buildings	132	Square feet	1,456,465

### Military Support Personnel

Federal		2,522
State		392

### Tennessee Emergency Management Agency

Employees		107
Regional Emergency Operation Centers		4
Number of Declared Disasters (FY 2016-17)		6
Counties Declared (FY 2016-17)		24
Amount of Disaster Relief Grants (FY 2016-17)		\$48,405,000
Number of Declared Disasters (FY 2015-16)		0
Counties Declared (FY 2015-16)		0
Amount of Disaster Relief Grants (FY 2015-16)		\$0

### Phone

Recruiting and Retention (Army)	(800) 464-8273
Recruiting and Retention (Army)	(615) 313-2644
Recruiting and Retention (Air)	(615) 313-0730
Public Affairs Office	(615) 313-0633
TEMA Operations	(615) 741-0001
TEMA Public Affairs Office	(615) 741-0430

### Website

[www.tnmilitary.org](http://www.tnmilitary.org)

### TEMA Website

[www.tnema.org](http://www.tnema.org)

## REVENUE

2017-18 Budget	Amount	% of Total
State	\$103,710,900	76.5
Federal	20,900	0.0
Other	31,793,800	23.5
<b>Total</b>	<b>\$135,525,600</b>	<b>100.0</b>

### FY 2016-17 Data

Tax Returns Processed	2,775,725
Electronic Commerce and Portal Returns	2,550,968
Electronic Funds Transfer Payments	\$15,447,776,015
Tax Collections (cash basis)	
State	\$13,994,503,484
Local Sales	\$2,754,606,429

### Collection Services

Delinquent Collections	\$141,595,033
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### Taxpayer Services

Active Accounts	
Sales and Use Tax	171,347
Sales & Use Tax Exempt Accounts	41,849
Franchise-Excise Tax	285,706
Franchise-Excise Tax Exempt Accounts	16,893
Total Phone Calls Received	438,294
Motor Vehicle Registration	
Registrations	6,868,205
Amount	\$276,743,778

### Regional Offices

Chattanooga	Johnson City	Nashville
Cookeville	Knoxville	Shelbyville
Jackson	Memphis	

### Out-of-State Offices

Atlanta, Georgia	Newport Beach, California
Chicago, Illinois	New York, New York
Houston, Texas	Philadelphia, Pennsylvania

### Contacts

Nashville-Area and Out-of-State	(615) 253-0600
Statewide Toll-Free	(800) 342-1003
Email Address	TN.Revenue@tn.gov

### Website

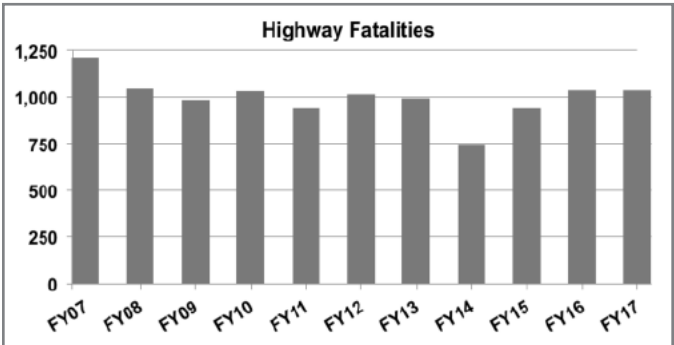
[www.tn.gov/revenue/](http://www.tn.gov/revenue/)

## SAFETY

2017-18 Budget	Amount	% of Total
State	\$164,159,300	65.5
Federal	35,468,900	14.2
Other	50,975,900	20.3
<b>Total</b>	<b>\$250,604,100</b>	<b>100.0</b>

### FY 2016-17 Data

Total Citations Issued		447,417
Total Accidents Investigated		30,871
Average Cost of Issuing One Driver License		\$22.44
Driver Licenses Issued		1,769,595
Handgun Permits Issued		214,214
Total Tennessee Highway Patrol Commissioned Officers		921
Administrative	24	
Miscellaneous Operations	202	
Road Troopers	695	
State Trooper Cost	\$392/day	\$101,983/year
Highway Patrol Pursuit Vehicle Annual Lease Cost		\$14,200/vehicle



### Phone

Regional Highway Patrol Offices	
Chattanooga	(423) 634-6898
Cookeville	(931) 528-8496
Fall Branch (Johnson City Area)	(423) 348-6144
Jackson	(731) 423-6635
Knoxville	(865) 594-5793
Lawrenceburg	(931) 766-1425
Memphis	(901) 543-6255
Nashville	(615) 741-3181
Road Assistance from Cell Phone	*THP

### Website

[www.tn.gov/safety/](http://www.tn.gov/safety/)

## STATE COMMISSIONS

2017-18 Budget

### Commission on Children and Youth

\$5,614,200

Phone (615) 741-2633

### Commission on Aging and Disability

\$45,769,000

Phone (615) 741-2056

### Alcoholic Beverage Commission

\$8,966,600

Phone

Chattanooga (423) 634-6434

Knoxville (865) 594-6342

Memphis (901) 543-7284

Nashville (615) 741-1602

### Human Rights Commission

\$2,666,100

Phone (615) 741-5825  
(800) 251-3589

### Health Services & Development Agency

\$1,155,700

Phone (615) 741-2364

### TRICOR

\$30,544,000

Phone (615) 741-5705

### TN Public Utility Commission

\$9,407,800

Phone (800) 342-8359

### TACIR

\$3,346,400

Phone (615) 741-3012

### Tennessee Arts Commission

\$8,036,200

Phone (615) 741-1701

### TN Council on Developmental Disabilities

\$1,972,800

Phone (615) 532-6615

### Tennessee State Museum

\$4,814,600

Phone (615) 741-2692  
(800) 407-4324

## STRATEGIC HEALTH-CARE PROGRAMS

2017-18 Budget	Amount	% of Total
State	\$12,271,100	5.3
Federal	218,669,200	93.6
Other	2,700,500	1.1
<b>Total</b>	<b>\$233,640,800</b>	<b>100.0</b>

	Estimated FY 17-18
<b>AccessTN**</b>	
State	\$0
<b>Total</b>	<b>\$0</b>

*\*\* AccessTN is funded by AccessTN Reserves in the amount of \$3,848,700.*

<b>CoverKids</b>	
State	\$2,187,400
Federal	210,757,100
Other	861,900
<b>Total</b>	<b>\$213,806,400</b>

<b>CoverRx</b>	
State	\$9,554,300
Other	1,600,000
<b>Total</b>	<b>\$11,154,300</b>
Number of Prescriptions	812,500

<b>Website</b>	<a href="http://www.tn.gov/hcfa">www.tn.gov/hcfa</a>
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## TENNCARE BUREAU

2017-18 Budget	Amount	% of Total
State	\$3,697,066,200	31.7
Federal	7,217,009,600	61.9
Other	742,631,200	6.4
<b>Total</b>	<b>\$11,656,707,000</b>	<b>100.0</b>

*TennCare an managed care system, replaced Medicaid on 1-1-94. TennCare provides health care for those eligible for the program. Under state contract, Managed Care Organizations provide inpatient and outpatient hospital care; medical supplies; home healthcare; hospice care; and physician, mental health, substance abuse, lab, x-ray, ambulance and long-term care services. TennCare pays for all prescriptions via a Pharmacy Benefits Manager (PBM).*

Administration	FY 17-18
State	\$129,004,200
Federal	299,492,700
Other	2,051,900
<b>Total</b>	<b>\$430,548,800</b>

TennCare Medical Services	
State	\$2,657,991,800
Federal	5,586,314,500
Other	706,302,400
<b>Total</b>	<b>\$8,950,608,700</b>

Intellectual Disabilities Services	
State	\$331,628,200
Federal	612,100,900
Other	65,000
<b>Total</b>	<b>\$943,794,100</b>

Supplemental Payments	
State	\$109,941,900
Federal	320,435,200
Other	34,211,900
<b>Total</b>	<b>\$464,589,000</b>

Medicare Services	
State	\$468,500,100
Federal	398,666,300
<b>Total</b>	<b>\$867,166,400</b>

Average Annual Enrollment	
TennCare	1,400,000
Home/Community Based	21,700
Nursing Homes	17,800

Episodes of Care	
Developed and Implemented	29
In Development	23

<b>Website</b>	<a href="http://www.tn.gov/tenncare">www.tn.gov/tenncare</a>
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# TENNESSEE BUREAU OF INVESTIGATION

2017-18 Budget	Amount	% of Total
State	\$49,034,500	61.6
Federal	10,768,000	13.5
Other	19,878,400	24.9
<b>Total</b>	<b>\$79,680,900</b>	<b>100.0</b>

## FY 2016-17 Employee Data

Bureau Employees		540
Administrative Services Division	35	
Training Division	22	
Criminal Investigation Division	166	
Drug Investigation Division	72	
Forensic Services Division	148	
Information Systems Division	97	

## FY 2016-17 Statistical Data

Criminal Investigation Division		
Cases Closed	1,035	
Cases Opened	1,608	
Active Cases	2,281	
Drug Investigation Division		
Cases Closed	179	
Cases Opened	203	
Active Cases	429	
Total Forensic Cases		60,485
Total Fingerprint Cards Processed		685,970
Top Ten Fugitives Apprehended		16
Firearms Background Checks Processed		527,536
DNA Samples Processed and Catalogued		28,796
Registered Sex Offenders as of June 30, 2017		22,835

## Regional Offices

Chattanooga	(423) 634-3044
Cookeville	(931) 526-5041
Jackson	(731) 984-6600
Johnson City	(423) 434-6424
Knoxville	(865) 549-7800
Memphis	(901) 379-3400

## Forensic Laboratories

Knoxville	(865) 549-7800
Memphis	(901) 379-3400
Nashville	(615) 744-4000

<b>Website</b>	<a href="http://www.tn.gov/tbi">www.tn.gov/tbi</a>
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**TENNESSEE HOUSING DEVELOPMENT AGENCY****FY 2017-2018 Budget**

<b>(Exclusive of Bonds) Funds</b>	<b>Amount</b>	<b>% of Total</b>
State Appropriation Grants	\$0	0.0
Fed. Grants (HOME)	8,216,500	2.7
Fed. Grants (Emerg. Solutions)	2,837,000	0.9
Fed. Grants (Weatherization)	2,995,000	1.0
Fed. Rental Assist. (Section 8)	203,471,000	65.8
Fed. Grants (LIHEAP)	55,980,000	18.1
Fed. Grants (National Housing Trust)	3,000,000	1.0
Fed. Grants (Neighborworks)	3,000,000	1.0
Fed Grants (Appalachian Regional Council)	500,000	0.2
AG Mortgage Settlement	5,800,000	1.9
Interest on Agency Funds	20,000	0.0
Current Services Revenue	20,907,500	6.8
Prior Years' Grant Funds	2,000,000	0.6
<b>Total Funds Available</b>	<b>\$308,727,000</b>	<b>100.0</b>

**Uses of Funds**

State Grants	\$5,800,000	1.9
THDA Grants	6,675,000	2.2
Fed. Grants (HOME)	7,571,500	2.5
Fed. Grants (Emerg. Solutions)	2,557,000	0.8
Fed. Grants (Weatherization)	2,000,000	0.6
Fed. Rental Assist. (Section 8)	192,810,400	62.4
Fed. Grants (LIHEAP)	55,000,000	17.8
Fed. Grants (National Housing Trust)	3,000,000	1.0
Fed. Grants (Neighborworks)	2,790,000	0.9
Fed. Grants (Appalachian Regional Council)	500,000	0.2
Operations:		
Personnel Services/Benefits	24,006,700	7.8
Other	6,016,400	1.9
<b>Total Uses of Funds</b>	<b>\$308,727,000</b>	<b>100.0</b>

**FY 2016-17 Data**

Mortgage Activity	
Loans	2,360
Amount	\$323,451,820
Average Income	\$50,298
Average Mortgage	\$129,241
Grants Awarded	
Housing Trust Fund	\$9,227,664
Federal Grant Program (HOME)	\$10,250,000
Rental Assistance (Section 8)	
Federal Rent Subsidy	\$202,950,282
Units	35,193
Debt Authority and Issuance of Bonds (6-30-17)	
State Statutory Debt Authority	\$2,930,000,000
Bonds Outstanding	\$1,944,050,000
Bonds Issued Since 1974	\$10,035,978,377
Federal Tax-Exempt Debt Authority Available	\$1,615,663,041

**Phone**

Agency	(615) 815-2200
Information	(615) 815-2182
Toll-free	(800) 228-THDA(8432)

**Website**

www.thda.org



## TENNESSEE WILDLIFE RESOURCES AGENCY

2017-18 Budget	Amount	% of Total
Wildlife and Boating Funds	\$53,811,300	53.8
Wetlands Fund	9,138,000	9.1
Federal	22,760,000	22.8
Other	14,249,600	14.3
<b>Total</b>	<b>\$99,958,900</b>	<b>100.0</b>

FY 2016-17 Wildlife Data		
Licensed Hunters		700,640
Licensed Anglers		923,140
Boats Registered		254,480
Non-consumptive Users of Wildlife (e.g., birdwatchers, etc.)		1,955,000
Wildlife-related Annual Expenditures		\$2,900,000,000

FY 2016-17 Licenses Sold	Units	Revenues
Resident Combination Hunting & Fishing	328,386	\$10,670,594
Resident Big Game	98,482	3,241,260
Resident Sportsman	56,129	9,080,690
Nonresident Combination Hunting & Fishing	185,120	9,308,041
All Other Types	442,953	5,568,544
<b>Total Licenses / Permits</b>	<b>1,111,070</b>	<b>\$37,869,129</b>

<b>Wildlife Management Areas</b>	130	<b>Acres</b>	1,671,818
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Phone	
West Tennessee	(800) 372-3928
Middle Tennessee	(800) 624-7406
Plateau	(800) 262-6704
East Tennessee	(800) 332-0900
Game or Fish Violations	(800) 255-TWRA

<b>Website</b>	<a href="http://www.tn.gov/twra/">www.tn.gov/twra/</a>
<i>According to a national survey, hunting and fishing expenditures in Tennessee total over \$1.6 billion per year.</i>	



## TOURIST DEVELOPMENT

2017-18 Budget	Amount	% of Total
State	\$23,424,800	70.9
Other	9,623,300	29.1
<b>Total</b>	<b>\$33,048,100</b>	<b>100.0</b>

### Economic Impact Estimates (CY 2016)

Tourism-generated Spending	\$19.3 billion
State Sales Tax Revenues Generated by Tourism	\$1.0 billion
Local Sales Tax Revenue Generated by Tourism	\$551.7 million
Tax Revenue Generated by International Travelers	\$140.3 million
Tourism-related Employment	176,500

### Tourism Data (CY 2016)

Total Person Stays/Lodged Nights	109.9 million
Welcome Centers	16
Welcome Centers' Visitor Count	14 million

### Tennessee's Top 15 Visited Attractions (CY 2016)

Dollywood and Dolly's Splash Country, Pigeon Forge  
 Bass Pro Shop at the Pyramid, Memphis  
 Grand Ole Opry and Museum, Nashville  
 Memphis Zoo, Memphis  
 Country Music Hall of Fame and Museum, Nashville  
 Bristol Motor Speedway, Bristol  
 Nashville Zoo, Nashville  
 Ober Gatlinburg, Gatlinburg  
 Tennessee Aquarium, Chattanooga  
 Graceland, Memphis  
 Memphis Pink Palace Museum, Memphis  
 Musicians Hall of Fame and Museum, Nashville  
 Knoxville Zoo, Knoxville  
 Ruby Falls, Chattanooga  
 Casey Jones Village, Jackson

### Tennessee's Top 5 Visited National Battlefields, Parks and Recreation Areas (CY 2016)

Great Smoky Mountains National Park  
 Cherokee National Forest  
 Cumberland Gap National Historic Park  
 Big South Fork National Park  
 Chattanooga National Military Park

### Tennessee's Top 5 Visited Tourism Counties (CY 2016)

Davidson  
 Shelby  
 Sevier  
 Hamilton  
 Knox

### Phone

Department Information	(615) 741-2159
Toll-free Travel Information	800-GO2TENN

### Websites

[www.tnvacation.com](http://www.tnvacation.com)

## TRANSPORTATION

2017-18 Budget	Amount	% of Total
State	\$957,610,100	46.1
Federal	995,782,800	47.9
Other	42,549,000	2.0
Bonds	80,000,000	4.0
<b>Total</b>	<b>\$2,075,941,900</b>	<b>100.0</b>

### Highways (in miles)

State-maintained Highways	13,884
Interstate	1,182
70-mph Posted Interstate	766
Other National Highway System	3,809
Surface Transportation Program	14,144
Scenic Parkways	3,424
State Park Roads	396
2017-18 Contract Maintenance (private)	\$79,030,000
2017-18 Bridge Grant Program (state funds only)	\$9,540,000
2017-18 State-aid Road Program (state funds only)	\$21,082,000
Average Resurfacing Cost Per Highway Mile	\$90,655

### Vehicle Fleet

Total Vehicle Fleet	3,001
Alternative Fuel Vehicles	1,057

### Intelligent Transportation Systems (SmartWay)

Participating Counties	35
Interstate Miles	443
Traffic Detectors	1,076
HELP Trucks	109
Cameras	569

### Biofuel Green Island Corridor Project

Biodiesel (B20) Pumps	16
Fuel Ethanol (E85) Pumps	72

### Bridges

19,840

Functionally Obsolete	2,367
Structurally Deficient	936
Estimated cost to repair, rehabilitate, or replace to bring bridges up to standards	\$3.19 billion

### Litter

Annual litter pickup/prevention grant	\$7,300,000
Sixty counties recycle litter	
Eighty-nine counties use inmates to clean highways	
1981- 2017 tons of litter removed	310,000

### Adopt-A-Highway

Two thousand three hundred and ten volunteers picked-up litter on approximately 462 miles of state routes.

Pounds Removed	21,370	Recycled	Unknown	Pick-ups	107
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## TRANSPORTATION *(continued)*

### Airports

Publicly-owned airports	68
Commercial airports w/scheduled service	6
Privately-owned airports open to public	5

### Public Transportation

Public transit service for rural areas is available in 95 counties and funded by federal, state, and local governments.

### Railroads

Twenty-seven railroads operate over 2,940 miles of line in Tennessee. Of the twenty-five, nineteen short-lines operate 736 of the 2,940 miles.

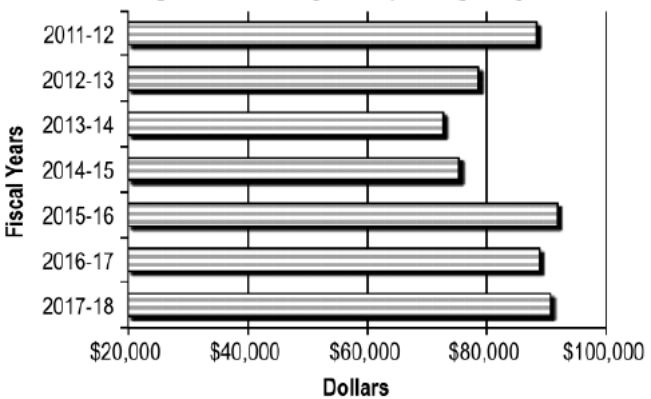
Tennessee's first Commuter Rail Service began on September 18, 2006, and is a 32 mile line from Lebanon to Nashville with six stations.

Average Annual Ridership 279,983

### Waterways

Approximately 976 miles of waterways are navigable on the Tennessee, Cumberland, and Mississippi Rivers and their tributaries, where port and terminal facilities are available.

#### Average Resurfacing Cost per Highway Mile



### Phone

Information	(615) 741-7736
Road Condition Hotline	511
Road Condition Toll-free	(877) 244-0065

### Websites

[www.tn.gov/tdot](http://www.tn.gov/tdot)  
[www.TN511.com](http://www.TN511.com)

## VETERANS SERVICES

2017-18 Budget	Amount	% of Total
State	\$6,379,700	83.3
Federal	1,022,700	13.5
Other	247,000	3.2
<b>Total</b>	<b>\$7,649,400</b>	<b>100.0</b>

Approximately \$4.2 billion federal dollars are spent in Tennessee that do not flow through the department.

### Departmental Information FY 2016-17

Tennessee Veterans (9/30/16)	474,686
Field Offices Statewide	10
State Veterans Cemeteries (Knoxville, Memphis, Nashville)	4
Total burials	2,262

### Veterans Benefit Offices

Chattanooga	(423) 634-6488
Ft. Campbell	(931) 431-3784
Jackson	(731) 423-5614
Knoxville	(865) 594-6158
Memphis	(901) 532-8990
Mountain Home	(423) 434-3008
Murfreesboro	(615) 849-0736
VA Medical Center Memphis	(800) 636-8262 Ext. 7221
VA Medical Center Nashville	(615) 327-4751
Cemeteries	
Knoxville	(865) 577-3228
Memphis	(901) 543-7005
Nashville	(615) 532-2238
Commissioner's Office	(615) 741-2345
Appeals Division	(615) 695-6385

### Website

[www.tn.gov/veteran](http://www.tn.gov/veteran)

### State Veterans Homes

State Veterans Home Board	
Clarksville	(931) 245-4700
Humboldt	(731) 784-8405
Knoxville	(865) 862-8152
Murfreesboro	(615) 895-8850
Average Beds Per Facility	132
Total Beds	528

### Website

[www.tsvh.org](http://www.tsvh.org)

